

Additional LEDCOM Social & Economic Impact

(Based on QUB research within LEDCOM)

Based on sample analysis of business plans prepared by LEDCOM in the Mid & East Antrim and Antrim & Newtownabbey areas

Gross Value Added (GVA) impact of business start ups supported during 2017/18 equated to :

£ 5,640,146

Financial Impact of Jobs created :

£ 5,005,000



LEDCOM Annual Organisational Expenditure in Local Council Areas

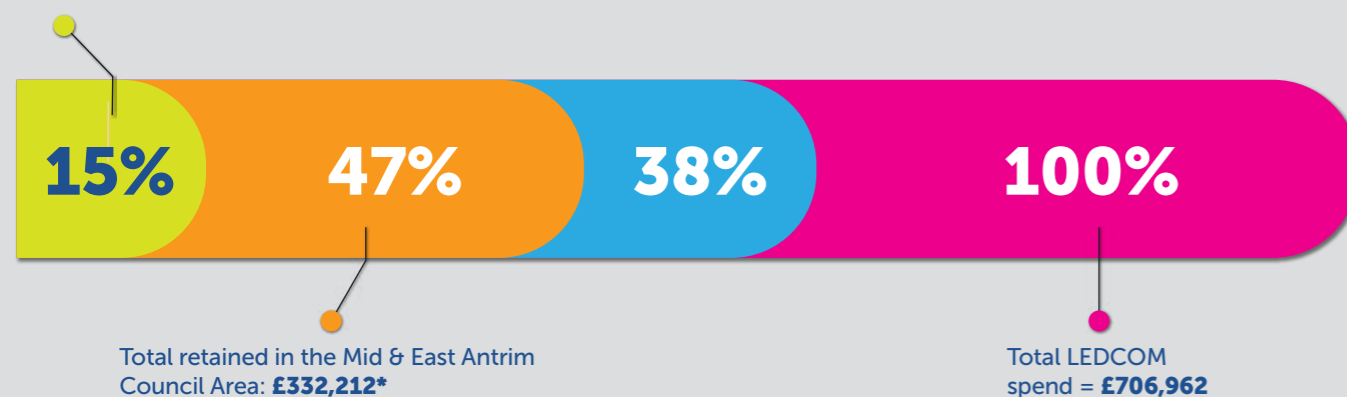
(Based on QUB LM3 analysis of social and economic impact)

Total amount retained in the Antrim & Newtownabbey Area **£108,588***

Total amount of expenditure retained in the social economy = **£347,657***

LM3 ratio for LEDCOM and the Antrim & Newtownabbey Area **£1 to £1.35**

Equivalent of 53p in every £1



*Totals after analysing 3 rounds of annual employee and supplier expenditure

61% of supplies purchased by LEDCOM are sourced from the Mid & East Antrim and Antrim & Newtownabbey areas



Kilwaughter

Kilwaughter Minerals LTD
A leading NI company and strategic partner with LEDCOM supporting local economic development



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Thank you to all our clients, partners and stakeholders for your continued support

www.ledcom.org



Local economic development in action

33rd ANNUAL REPORT HIGHLIGHTS 2017-2018



LEDCOM's VISION - To successfully deliver worthwhile economic development activities for the measurable long term benefit of target communities.

LEDCOM - Committed to customer service excellence, continuous improvement, investing in people and quality assurance.





Economic Development

Supporting local economic development across Mid & East Antrim and Antrim and Newtownabbey. Organisation and delivery of **5** major business support seminars with **142** people in attendance covering issues such as Brexit, Access to Finance and and R&D Tax Credits.



Under the ' Ballyclare on the Move Programme' 25 people into employment, self-employment and further education through mentoring and skills training.



Community Engagement and Employability

35 borough wide community organisations provided with mentoring and networking support under the Antrim and Newtownabbey Community Capacity Building & Engagement Programme

11 people supported into employment, self employment and further education through the Exploring Enterprise 4 Programme in 2017/18

93 people to date helped through EEP3 & EEP4 with 96% of participants progressing into employment, self-employment and further education

44 women from across Mid and East Antrim supported with mentoring, training and networking to promote the role of women in civic leadership under the WISE (Women Interacting, Sharing & Engagement) Programme
Fresh Frontiers Youth Programme developed for 16-24 year olds across Mid and East Antrim providing cross-community youth development, a community project and voluntary work placements.



Start-Up and Growth

200 individuals helped to start and grow their businesses with advice, information, training, mentoring, business planning and access to finance.

157 business start-up plans completed and **235** jobs created and safeguarded across Mid & East Antrim and Antrim & Newtownabbey council areas.



33 businesses from manufacturing and tradeable services sectors supported into further R&D and innovation led growth and cross-border trade under the Co-Innovate programme.



Social Entrepreneurship

Social Enterprise Toolkit developed on behalf of Mid and East Antrim Borough Council covering :

- Starting a social enterprise
- Finding the right business idea for a social enterprise
- Effective governance for a social enterprise
- Legal structures for a social enterprise



During 17/18 LEDCOM recirculated **£347K** back into the wider social economy.

Property & Conferencing

- Ultrafast fibre broadband with up to **1GB**
- **54** tenant business/organisations with **350** jobs and training places
- Over **80** business units from 300-5,000 Sq Ft managed work space with flexible leases and on-site business support
- Superb conference, meeting & training facilities
Business Innovation & Incubation Programme to support business acceleration with subsidised rentals, mentoring and networking.



LEDCOM's Core Values & Guiding Principles : A social enterprise which is :

Striving for Excellence and Continuous Improvement | Acting with Integrity and Honouring Commitments | Strong Corporate Governance & Risk Management | Delivering Sustainability and Community Impact
Developing People and Partnerships | Focussed on Customer Service & Quality Assurance | Building Capability and Skills | Maximising Effectiveness & Efficiency